

AGENDA



RCA - Purchasing	Austin City Council	Item ID:	5007
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Meeting Date:	April 7, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment 1 to a contract with C & M GOLF & GROUNDS MAINTENANCE EQUIPMENT, Waco, TX, for golf course equipment parts and service repairs in the amount of \$50,000 with three 12 month extension options not to exceed \$50,000 per option, for a revised total contract amount not to exceed \$300,000.

Amount and Source of Funding

Funding in the amount of \$50,000 is available in the Fiscal Year 2010-2011 Operating Budget of the Parks and Recreation Department. Funding for the remaining options will be contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Cruz Banda, Buyer II, 974-2133
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for Jacobsen and Cushman golf course equipment parts and service repairs for mowers at all city golf course locations. It was awarded in 2009 as a sole source procurement. The contract was administratively increased by \$50,000 on January 28, 2010. The recommended Council action is to approve Amendment No. 1 for \$50,000 and to authorize the remaining extension options, for a final contract value of \$300,000.

C&M Golf and Grounds Equipment is the authorized Jacobsen Dealer in Central and South Texas. C&M is the sole source of Jacobsen and Cushman, parts, service and warranty.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for the golf course equipment parts and service repairs for the Parks and Recreation Department with three 12-month extension options	\$50,000.00 Annual Amount
Administrative Action	Added additional funds for initial 36-month contract on 1/28/2010	\$50,000.00
Cumulative Total to date:		\$100,000.00
Proposed Amendment No. 1	Additional funds for third (3 rd) year of initial 36-month contract.	\$50,000.00
Remaining Extension Options	Three Remaining 12-month extension options	\$150,000.00
TOTAL CUMULATIVE CONTRACT AMOUNT		\$300,000.00